



LA PINE RURAL FIRE PROTECTION DISTRICT  
Budget Committee Meeting Agenda  
May 15, 2025 @ 1:00 PM  
51550 Huntington Rd La Pine, OR 97739

1. Open Meeting- Meeting will be opened during regular session.
2. Roll Call
  - a. Michael Vietzke Board Chair
  - b. Rex Lesueur Board Vice Chair
  - c. Robin Adams Board Secretary
  - d. Jeremy Johnson Director
  - e. Dan Robinette Director
3. Review of Budget changes
  - a. Appropriate expenditures by program or organizational unit
  - b. Separate General Fund Transfers and Contingency appropriations
  - c. Adjustment of \$60,000 to transfers out
  - d. Add \$250 meeting expenses omitted from subtotal formula in detailed budget
  - e. Adjust General Fund unappropriated ending fund balance to detailed budget.
  - f. Transfer \$55,000 in Contingency to Materials and Services for unanticipated breakdowns
  - g. Establish new "Post Employment Health Fund" with a \$500,000 transfer from General Fund
4. Public comment
5. Reading of Resolutions
  - a. 25-02 Resolution Adopting A Supplemental Budget
  - b. 25-03 Resolution to Establish Post Employment Health Fund
6. Adjourn